AONB Unit Initiatives	Budget £ [non AONB]	AONB Management Plan 2015-2020 Strategic Objectives	Key Officer /s (see footer)	By when
<ul> <li>AONB Management Plan 2015-2020</li> <li>Publicise and distribute Wye Valley AONB Management Plan</li> <li>Monitor use of Plan in Planning Applications, Public Inquiries etc</li> <li>Evaluate Plan review options for 2020+</li> </ul>	1,500	WV-L1 Promote and develop policies and initiatives to conserve, enhance, restore or create the features and elements that maintain the Special Qualities, landscape character and natural beauty of the AONB. Ensure their sustainable management and mitigate, reduce or remove detrimental features  WV-P3 Encourage and assist partners with initiatives that deliver the Management Plan, or other initiatives where the objectives are consistent with the purposes of the AONB designation, and utilise existing resources and seek new resources to implement the AONB Management Plan	AONBM	Mar 2018
Renew contract for year to support AONB Manager with planning advice.     Comment on relevant Planning Applications and strategic planning documents     Annually monitor and review development trends and the approach taken by planning authorities to issues that affect the AONB     Engage in development and consultation on national strategy in liaison with NAAONB     Deliver CPD & training for LA Planning staff & members	6,000	WV-D1 Ensure a consistent and coherent framework of planning policies relating to the AONB is fully reflected in the statutory land use planning documents and their effectiveness monitored WV-D2 Encourage and support high standards of design, materials, energy efficiency, drainage and landscaping in all developments, including Permitted Development, to ensure greater sustainability and that they complement and enhance the local landscape character and distinctiveness including scale and setting and minimise the impact on the natural environment WV-D3 Resist inappropriate development which will create a persistent and dominant feature out of keeping with the landscape of the AONB and/or if it damages Special Qualities in the AONB, including through high levels of noise and/or light pollution or any SAC, SPA or Ramsar site or other sites designated as environmentally important	AONBM	March 2018
AONB Farming Awards Promote & publicise 10th Awards for farmers, landowners and land managers that make an outstanding contribution to conserving &/or enhancing the features, special qualities and natural beauty of the Wye Valley AONB.  • Seek sponsorship for the AONB Farming Awards from local businesses etc.  • Site visits of all farm entries for short-listing  • And judging  • Present the prizes at the Monmouthshire Show  • Involve winner in Open Farm Sunday event.	1,100	WV-L5 Support measures which increase public awareness and appreciation of the natural beauty and importance of the Wye Valley AONB WV-F1 Encourage farmers and landowners to develop and adopt sustainable management practices that conserve or enhance the features, Special Qualities and natural beauty of the Wye Valley AONB WV-F5 Promote a wider understanding of the value of farming to the landscape and economy of the AONB WV-C2 Promote awareness, appreciation of, and pride in the lower Wye Valley, the Special Qualities and features of the Wye Valley AONB and the beneficial aspects for local people of living and working in a nationally protected landscape WV-E2 Raise awareness of good practice and encourage local businesses in the AONB to take opportunities to become more environmentally, socially and economically sustainable, particularly in ways that sustain the natural beauty of the area	DO	June /July 2017
Sustainable Development Fund (SDF)     Collate SDF project applications for the SDF Assessment Panel     Service SDF Assessment Panel for allocating funds	[55,000 Wales]	WV-L1 Promote and develop policies and initiatives to conserve, enhance, restore or create the features and elements that maintain the Special Qualities, landscape character and natural beauty of the AONB. Ensure their sustainable management and mitigate, reduce or remove detrimental features WV-B3 Promote the adoption of schemes and initiatives that sustain, enhance and/or restore the characteristic biodiversity of the AONB, and that enable ecological systems and	AONBM/ CLO	May 2017 Nov 2017

AONB Unit Initiatives	Budget £ [non AONB]	AONB Management Plan 2015-2020 Strategic Objectives	Key Officer /s (see footer)	By when
<ul> <li>Review SDF application processes and Assessment Panel</li> <li>Complete establishment of AONB Fund with Herefordshire Community Foundation</li> </ul>	-	natural processes to accommodate and adapt to climate and other environmental change, including through landscape scale habitat connectivity  WV-C1 Encourage community led initiatives that maintain the diversity, sustainability and quality of rural community life and/or that stimulate investment, local employment and retain or improve facilities and services for local people, subject to WV-D2 and WV-D3		March 2018
Picturesque Produce and distribute regular on-line editions of the AONB newsletter, 'Picturesque' to provide information and interpretation to increase subscribers' awareness and appreciation of the AONB	2000	WV-C2 Promote awareness, appreciation of, and pride in the lower Wye Valley, the Special Qualities and features of the Wye Valley AONB and the beneficial aspects for local people of living and working in a nationally protected landscape WV-A1 Increase the profile of the Wye Valley AONB, promoting awareness and understanding of the designation and the Special Qualities of the AONB, through communication with, and interpretation for, residents, visitors, organisations and businesses, including embedding cultural and artistic activities into the conservation and enhancement of the AONB and measure effectiveness	IO/ ALL	March 2018
AONB Partnership events     For JAC members, AONB Ward members, representatives from partner organisations and local Town/Parish/Community Councils     Organise AONB Partnership Seminar on key issue     Organise AONB Partnership Annual Study Tour of key sites &/or issues     Complete evaluation of AONB Perceptions Questionnaire	1500	WV-P1 Maintain and develop effective partnerships and administrative arrangements to lead and co-ordinate the management of the AONB and develop the AONB Partnership as an effective forum for initiating and promoting discussion on important issues affecting the AONB WV-P6 Inform and engage all relevant interests, especially local communities, in issues and decisions affecting the AONB WV-P7 Encourage partners to be champions and ambassadors for the AONB in their contact with other interests, and ensure those interests recognise and consider the Management Plan and AONB work programme when relating to the area	AONBM/ FAO	Feb 2018
Exhibitions & Outreach     Promote the AONB through     Stands at the Monmouthshire Show,     Herefordshire Country Fair and other relevant shows.     Local exhibitions and other local appropriate / prestigious events.	500	WV-E4 Raise awareness of the value of the AONB and the importance of retaining a high quality environment in attracting and retaining entrepreneurs, relocating businesses, inward investment and skilled personnel WV-A1 Increase the profile of the Wye Valley AONB, promoting awareness and understanding of the designation and the Special Qualities of the AONB, through communication with, and interpretation for, residents, visitors, organisations and businesses, including embedding cultural and artistic activities into the conservation and enhancement of the AONB and measure effectiveness	ALL	Mar 2018
MindSCAPE     Final (4 <sup>th</sup> ) year of £165,000 Big Lottery funded initiative enabling people living with dementia to access and reconnect with the landscape, through arts and creative environmental activities.      Manage final year of project and submit reports & claims for Big Lottery      Supervise contractor organising regular creative sessions, workshops and social	2,800 [40,000]	WV-W5 Increase understanding, awareness and enjoyment of trees and the special nature of the Wye Valley woodlands and promote them as a resource for appropriate educational, community, recreational and health opportunities WV-C2 Promote awareness, appreciation of, and pride in the lower Wye Valley, the Special Qualities and features of the Wye Valley AONB and the beneficial aspects for local people of living and working in a nationally protected landscape WV-P9 Share knowledge and skills in protected area management locally, regionally, nationally and globally as appropriate	DO	Mar 2018

### WYE VALLEY AREA OF OUTSTANDING NATURAL BEAUTY (AONB)

Work Programme for AONB Unit staff 2017/2018

AONB Unit Initiatives	Budget £ [non AONB]	AONB Management Plan 2015-2020 Strategic Objectives	Key Officer /s (see footer)	By when
<ul> <li>activities at appropriate sites for participants.</li> <li>Host final year seminar to promote findings and success of scheme.</li> <li>Develop legacy project &amp; exit strategy</li> </ul>				
<ul> <li>Wye Valley River Festival 2018</li> <li>Submit applications to Arts Councils and other funders of the Festival</li> <li>Continue Research &amp; Development phase for events and ideas</li> <li>Develop business sponsorship for 2018</li> <li>Commence outreach programme including with schools, young people and intergeneration opportunities</li> <li>Consolidate preparations for Festival 5<sup>th</sup> May – 15<sup>th</sup> May 2018</li> </ul>	2,000 [20,000]	WV-A1 Increase the profile of the Wye Valley AONB, promoting awareness and understanding of the designation and the Special Qualities of the AONB, through communication with, and interpretation for, residents, visitors, organisations and businesses, including embedding cultural and artistic activities into the conservation and enhancement of the AONB and measure effectiveness  WV-W5 Increase understanding, awareness and enjoyment of trees and the special nature of the Wye Valley woodlands and promote them as a resource for appropriate educational, community, recreational and health opportunities  WV-C2 Promote awareness, appreciation of, and pride in the lower Wye Valley, the Special Qualities and features of the Wye Valley AONB and the beneficial aspects for local people of living and working in a nationally protected landscape	CLO/ALL	May 2017 Sept 2017 May 2018
<ul> <li>Youth Rangers</li> <li>Conclude structured programme of activity for 3<sup>rd</sup> Cohort of young people (14-16 year olds) that will increase their skill set in landscape and heritage conservation and management.</li> <li>Develop the next phase of the scheme, linking with the Foresters Forest LP and other funding sources to continue the model of engaging young people in conservation and heritage</li> </ul>	500 [4,000]	WV-F4 Support the development of and funding for new skills, farming practices and farm-based activities that are compatible with the aims of AONB designation, and encourage and support traditional skills such as hay making, hedge laying, dry stone walling, woodland and coppice management, riparian tree works etc. that contribute to the maintenance of the Special Qualities of the AONB WV-C2 Promote awareness, appreciation of, and pride in the lower Wye Valley, the Special Qualities and features of the Wye Valley AONB and the beneficial aspects for local people of living and working in a nationally protected landscape WV-P6 Inform and engage all relevant interests, especially local communities, in issues and decisions affecting the AONB	DO/CLO	Mar 2018
Convene & service Deer Management Groups and Deer Monitoring Project     Coordinate deer surveys in the Woolhope Dome and Lower Wye Valley     Assist co-ordination of collaborative deer cull through the Deer Management Groups     Review and implement as appropriate the recommendations of the venison marketing feasibility study	500	WV-B2 Encourage and support measures that contribute to the management of all statutory designated sites and County local/key wildlife sites so that they are in favourable condition and within robust ecological networks  WV-B4 Identify species and diseases considered to be detrimental to the biodiversity value of the AONB and encourage their monitoring, management and, where appropriate, their control  WV-W4 Support the monitoring, management and where appropriate, control of diseases, pests and other threats, which may cause substantial mortality in tree species and woodland habitats and seek to mitigate the landscape impact of any loss  WV-W3 Support the development of employment and skills and markets for local timber and woodland produce	AONBM	Mar 2017
Habitat Conservation     Continue Phase 1 and priority BAP habitat surveys     Liaise over national roadside verge initiatives	1,100	WV-L2 Encourage and enhance appropriate landscape scale and green infrastructure action by all particularly on consolidating ecosystem services and positively contributing to habitat connectivity that allows wildlife to adapt to the effects of climate change WV-L4 Ensure the establishment and collection of sufficiently comprehensive baseline data	DO/CLO	Mar 2018

AONB Unit Initiatives	Budget £ [non AONB]	AONB Management Plan 2015-2020 Strategic Objectives	Key Officer /s (see footer)	By when
with local authorities and Highways Agency  Organise monthly volunteer task days	-	to monitor landscape condition and direction of change WV-F4 Support the development of and funding for new skills, farming practices and farmbased activities that are compatible with the aims of AONB designation, and encourage and support traditional skills such as hay making, hedge laying, dry stone walling, woodland and coppice management, riparian tree works etc. that contribute to the maintenance of the Special Qualities of the AONB		
AONB Sub-total	£19,500			
Tasks below covered in AONB Unit costs	£217,682			
Website and social media Upgrading and management of www.wyevalleyaonb.org.uk and social networking sites e.g. facebook and twitter. Maintenance of www.wyevalleywalk.org and hosting of www.overlookingthewye.org.uk & www.wyevalleyriverfestival.org.uk websites.		WV-C2 Promote awareness, appreciation of, and pride in the lower Wye Valley, the Special Qualities and features of the Wye Valley AONB and the beneficial aspects for local people of living and working in a nationally protected landscape WV-A1 Increase the profile of the Wye Valley AONB, promoting awareness and understanding of the designation and the Special Qualities of the AONB, through communication with, and interpretation for, residents, visitors, organisations and businesses, including embedding cultural and artistic activities into the conservation and enhancement of the AONB and measure effectiveness	ALL	Mar 2018
Work placements Support the needs of student placements/group projects.  Investigate new under-graduate and postgraduate research opportunities		WV-P5 Develop and promote the AONB as a model of sustainable development, landscape management, transportation, access and rural regeneration through exemplary initiatives setting standards for other areas WV-P9 Share knowledge and skills in protected area management locally, regionally, nationally and globally as appropriate	DO / CLO	Mar 2018
Undergrounding Continue working with Western Power to identify power-lines within the AONB suitable for undergrounding.	[100,000]	WV-U2 Encourage further under-grounding of existing and proposed power and telephone lines, where these do not conflict with any SAC, and resist new overhead lines where skylines or important views are affected WV-P4 Encourage Section 85 organisations, under the CRoW Act, to have co-ordinated policies to progress the purposes of the AONB designation and to make commitments in their annual business plans to specific delivery contributions that enable the AONB 3-year work programme	DO	Mar 2018
<ul> <li>Landscape scale conservation         Develop and support partnership projects that deliver landscape scale conservation activity and initiatives within and adjoining the AONB.         <ul> <li>Develop scheme around Little Doward &amp; South Herefordshire with Herefordshire Wildlife Trust &amp; others</li> <li>Develop options for a possible Landscape Partnership scheme in the north of the AONB between Woolhope and Sellack</li> <li>Scope for appropriate projects and prepare applications for National Grid Visual</li> </ul> </li> </ul>		WV-L1 Promote and develop policies and initiatives to conserve, enhance, restore or create the features and elements that maintain the Special Qualities, landscape character and natural beauty of the AONB. Ensure their sustainable management and mitigate, reduce or remove detrimental features  WV-L2 Encourage and enhance appropriate landscape scale and green infrastructure action by all particularly on consolidating ecosystem services and positively contributing to habitat connectivity that allows wildlife to adapt to the effects of climate change WV-B3 Promote the adoption of schemes and initiatives that sustain, enhance and/or restore the characteristic biodiversity of the AONB, and that enable ecological systems and natural processes to accommodate and adapt to climate and other environmental change, including through landscape scale habitat connectivity  WV-P3 Encourage and assist partners with initiatives that deliver the Management Plan, or	DO	Mar 2017

AONB Unit Initiatives	Budget £ [non AONB]	AONB Management Plan 2015-2020 Strategic Objectives	Key Officer /s (see footer)	By when
<ul> <li>Improvement Programme (VIP) for area between Ross &amp; Goodrich</li> <li>Work with partners in Monmouthshire on Long Forest and Usk to Wye initiatives</li> </ul>		other initiatives where the objectives are consistent with the purposes of the AONB designation, and utilise existing resources and seek new resources to implement the AONB Management Plan WV-P4 Encourage Section 85 organisations, under the CRoW Act, to have co-ordinated policies to progress the purposes of the AONB designation and to make commitments in their annual business plans to specific delivery contributions that enable the AONB 3-year work programme		
Wye Valley Walk     Support Wye Valley Walk Partnership     Monitor counters along Walk     Manage Passport scheme     Facilitate future options for Lydbrook Bridge	[800]	WV-S1 Encourage and promote the AONB as a sustainable tourism destination with forms of tourism activity and development that are based on the conservation, enhancement and enjoyment of the Special Qualities and features of the AONB WV-S2 Promote the improvement of the visitor experience, particularly at the most heavily visited sites, and facilitate the opportunity for visitors to explore and discover other appropriate but less used locations throughout the AONB, thus spreading demand and balancing pressures across sites where this does not conflict with the Special Qualities of the AONB and the SACs WV-R1 Encourage and promote recreational pursuits and responsible access compatible with the AONB purposes, particularly linking sustainable transport and town and village facilities. Associated development and new access to land should be subject to WV-D2 & -D3 WV-P5 Develop and promote the AONB as a model of sustainable development, landscape management, transportation, access and rural regeneration through exemplary initiatives setting standards for other areas	Ю	Mar 2018
Public Relations Promote guided walks, events, children's activities and countryside craft /rural skills courses in and around the AONB Give talks/presentations to local groups Regular press releases and magazine articles / advertorial		WV-C2 Promote awareness, appreciation of, and pride in the lower Wye Valley, the Special Qualities and features of the Wye Valley AONB and the beneficial aspects for local people of living and working in a nationally protected landscape WV-A1 Increase the profile of the Wye Valley AONB, promoting awareness and understanding of the designation and the Special Qualities of the AONB, through communication with, and interpretation for, residents, visitors, organisations and businesses, including embedding cultural and artistic activities into the conservation and enhancement of the AONB and measure effectiveness	ALL	Mar 2018
Partnership     Influence & attend partnerships as appropriate; eg:         Wye Valley & Forest of Dean Destination         Management Partnership         Visit Herefordshire Leisure and Recreation         Forum.         Local Nature Partnership (LNP) in         Herefordshire and Gloucestershire         Wye Catchment Management Partnership         Wye Navigation Advisory Committee         (WyeNAC)		WV-R2 Assist the resolving of conflicts, real and perceived, between recreation, conservation and local interests, including other economic activities, and between different recreation interest groups in relation to the purposes of the AONB designation WV-P3 Encourage and assist partners with initiatives that deliver the Management Plan, or other initiatives where the objectives are consistent with the purposes of the AONB designation, and utilise existing resources and seek new resources to implement the AONB Management Plan WV-P5 Develop and promote the AONB as a model of sustainable development, landscape management, transportation, access and rural regeneration through exemplary initiatives setting standards for other areas WV-P6 Inform and engage all relevant interests, especially local communities, in issues and	AONBM/ DO	Mar 2017

AONB Unit Initiatives	Budget £ [non AONB]	AONB Management Plan 2015-2020 Strategic Objectives	Key Officer /s (see footer)	By when
<ul> <li>Monmouthshire Environment Partnership,</li> <li>Herefordshire Wildlife Link</li> </ul>		decisions affecting the AONB WV-P7 Encourage partners to be champions and ambassadors for the AONB in their contact with other interests, and ensure those interests recognise and consider the Management Plan and AONB work programme when relating to the area		
Collaboration  Attend National Association for Areas of Outstanding Natural Beauty (NAAONB) and Europarc seminars & events  Work with Welsh Government and Wales Designated Landscapes in taking Future Landscapes Wales Programme forward		WV-P5 Develop and promote the AONB as a model of sustainable development, landscape management, transportation, access and rural regeneration through exemplary initiatives setting standards for other areas WV-P9 Share knowledge and skills in protected area management locally, regionally, nationally and globally as appropriate	ALL	Mar 2017
Ongoing updating of the AONB GIS and State of the AONB data, including habitats and species, heritage, tourism and recreation etc.     Support evaluation of Drystone walls     Monitor and review implementation of the AONB Management Plan Action Plan		WV-L4 Ensure the establishment and collection of sufficiently comprehensive baseline data to monitor landscape condition and direction of change WV-B5 Support the identification and monitoring of key indicator species and priority species and habitats, in partnership with conservation organisations, relevant individuals and the Local Biological Record Centres WV-H2 Promote establishment of baseline data to monitor change and improve the local databases of historic landscape assessments, conservation areas, locally important buildings, buildings at risk, ancient trees, heritage features and sites in the AONB in conjunction with Local Planning Authorities, local archaeological trusts and individuals WV-S3 Ensure adequate provision of co-ordinated tourism data and visitor engagement to inform strategic and practical decision making on conserving or enhancing the Special Qualities of the AONB WV-P8 Develop and co-ordinate the acquisition and analysis of data across the AONB, to inform priority setting, planning, implementation and monitoring of change affecting the natural beauty, including developing a better understanding of the likely impacts of climate change on the landscape of the Wye Valley AONB and supporting mitigation and adaption actions		Mar 2017
<ul> <li>Governance</li> <li>Service and set agendas for JAC, TOWP and Steering Group</li> <li>Prepare grant bids and claims for Natural Resources Wales and Defra, and other funding bodies as required.</li> </ul>		WV-P1 Maintain and develop effective partnerships and administrative arrangements to lead and co-ordinate the management of the AONB and develop the AONB Partnership as an effective forum for initiating and promoting discussion on important issues affecting the AONB WV-P2 Sustain and enhance local and national government funding and support for the AONB Unit to add value to delivery of the AONB purposes	AONBM/ FAO	Jun, Oct, Feb Jan, May 2017
Negotiate a new Memorandum of     Understanding between the core funding partners for 2018 - 2021     Continue investigating funding and		WV-P1 Maintain and develop effective partnerships and administrative arrangements to lead and co-ordinate the management of the AONB and develop the AONB Partnership as an effective forum for initiating and promoting discussion on important issues affecting the AONB  WV-P2 Sustain and enhance local and national government funding and support for the	AONBM/ DO	Mar 2018

AONB Unit Initiatives	Budget £ [non AONB]	AONB Management Plan 2015-2020 Strategic Objectives	Key Officer /s (see footer)	By when
development opportunities.  Investigation into external funding and securing sources for strategic and partnership projects		AONB Unit to add value to delivery of the AONB purposes WV-P3 Encourage and assist partners with initiatives that deliver the Management Plan, or other initiatives where the objectives are consistent with the purposes of the AONB designation, and utilise existing resources and seek new resources to implement the AONB Management Plan		
Projects below not identified in bids to Natura	al Resources	Wales and Defra 2017/18		
Offa's Dyke Collaboratory Investigate opportunities for future cross border partnership projects along the corridor of Offa's Dyke, promoting archaeological projects and investigation into landscape significance of the 8 <sup>th</sup> century monument		WV-H1 Initiate and encourage schemes, policy development, advice and sympathetic management through partnerships and positive action to conserve, enhance and promote the historic environment, in conjunction with landowners, national agencies and other relevant organisations WV-H3 Promote the understanding and enjoyment of the cultural heritage and historic environment WV-P5 Develop and promote the AONB as a model of sustainable development, landscape management, transportation, access and rural regeneration through exemplary initiatives setting standards for other areas	AONBM	Mar 2018
Overlooking the Wye legacy Continue to develop heritage & Community projects as part of the legacy of the Overlooking the Wye Landscape Partnership Scheme	[5,000]	WV-H1 Initiate and encourage schemes, policy development, advice and sympathetic management through partnerships and positive action to conserve, enhance and promote the historic environment, in conjunction with landowners, national agencies and other relevant organisations WV-H3 Promote the understanding and enjoyment of the cultural heritage and historic environment WV-P5 Develop and promote the AONB as a model of sustainable development, landscape management, transportation, access and rural regeneration through exemplary initiatives setting standards for other areas	AONBM/ DO	Mar 2018